



SACHI A. HAMAI
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

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July 27, 2016

To: Supervisor Hilda L. Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Sachi A. Hamai
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report, for the period of April 1, 2016 through June 30, 2016, reflects an average employee count of 94,713. The average increase in employee population is 1,140 when compared to the previous quarter. The average reflects an increase of 292 permanent positions and 848 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	Third Quarter Average FY 2015-16	Fourth Quarter Average FY 2015-16	Average Change from Third to Fourth Quarter
County	46,460	47,249	789
City, State, and Federal Revenues	47,113	47,464	351
Employee Population (Average)	93,573	94,713	1,140

"To Enrich Lives Through Effective And Caring Service"

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The following departments had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Fire – Lifeguard** – Increased by an average of 222 employees, a five percent increase. The increase was primarily due to the hiring of seasonal lifeguards at County beaches.
- **LAC+USC Healthcare Network** – Increased by an average of 172 employees, a two percent increase. The increase was primarily due to the hiring of nursing staff for the approved Nurse Staffing Plan and the annual hiring of Physician Post-Graduate interns.
- **Parks and Recreation** – Increased by an average of 234 employees, a 12 percent increase. The increase was primarily due to the hiring of temporary employees for the summer season.
- **Registrar-Recorder/County Clerk** – Increased by an average of 345 positions, a 40 percent increase. The increase was primarily due to the hiring of temporary staff needed for the June 2016 elections.

If you have any questions or need additional information, your staff may contact Matthew McGloin at (213) 974-1694.

SAH:JJ:SK
MM:VT:cg

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Human Resources